

**PUBLIC SAFETY**

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2005-2006	FY 2006-2007
<b>PUBLIC SAFETY</b>			
<b>DEPARTMENT OF CORRECTION</b>			
<b>Administration</b>			
1000/106150	Central Office		
	Gen Central Office	10,757,290	10,763,425
1000/106020	Escapee Counsel and Trial Expense		
	Gen Escapee Counsel and Trial Expense	198,000	198,000
1000/106030	County Jail Misdemeanant Housing		
	Gen County Jail Misdemeanant Housing	4,281,101	4,281,101
1000/106110	Adult Contract Beds		
	Gen Adult Contract Beds	10,235,735	10,235,735
1000/106120	Staff Development and Training		
	Gen Staff Development and Training	1,852,639	1,853,646
1000/106140	Parole Division		
	Gen Parole Division	6,554,289	6,558,393
1000/106160	Parole Board		
	Gen Parole Board	587,714	588,134
1000/106250	Information Management Services		
	Gen Information Management Services	4,286,822	4,288,640
1000/106880	Juvenile Transition		
	Gen Juvenile Transition	5,232,971	5,233,809
1000/216100	Community Corrections Programs		
	Gen Community Corrections Programs	27,881,774	27,881,990
1000/101140	Drug Prevention and Offender Transition		
	Gen Drug Prevention and Offender Transition	988,293	988,487
1000/120370	Central Emergency Response		
	Gen Central Emergency Response	1,635,484	1,636,308
1000/656150	Medical Services		
	Gen Medical Services	27,260,811	27,260,811
1000/105900	Tfr Medical Service Payments	22,161,900	22,161,900
	Totals	49,422,711	49,422,711
1000/123040	County Jail Maintenance Contingency Fund		
	Gen County Jail Maintenance Contingency Fund	17,281,044	17,281,044
1000/105900	Medical Service Payments		
	Gen Medical Service Payments	25,000,000	25,000,000
2360/161500	Drug Abuse Prevention		
	Ded Drug Abuse	153,716	153,742
3680/161300	Community Transition Program		
	Fed Criminal Justice Planning	87,517	87,517
	Tfr Criminal Justice Planning	21,880	21,880
	Totals	109,397	109,397
3680/169500	Substance Abuse		
	Tfr Criminal Justice Planning	1,607,164	1,607,236
5150/180100	PEN Products Operating		
	Ded Industry and Farm Products Revolving	10,145,570	10,147,944

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6000/126800	Title I-Youth Account		
	Tfr Title I-Youth Account	1,301,777	1,302,489
6000/131800	Chapter I, Part B Handicapped		
	Tfr Chapter I, Part B Handicapped	406,744	406,765
6000/138600	Family Violence Prevention and Treatment		
	Tfr Family Violence Prevention and Treatment	36,536	36,536
6000/142500	Resident Substance Abuse Treatment Programs		
	Ded Resident Substance Abuse Treatment Progr	1,078,223	1,078,223
	Tfr Resident Substance Abuse Treatment Progr	359,407	359,407
	Totals	1,437,630	1,437,630
6000/161400	Adult Basic Education		
	Tfr Adult Basic Education	287,228	287,412
6000/164600	Community Correction Drug Testing		
	Fed Community Correction Drug Testing	43,132	43,161
6000/177100	ICJI Victim Assistance		
	Tfr ICJI Victim Assistance	34,547	34,547
6000/152700	Workplace & Community Transition		
	Fed Workplace & Community Transition	337,661	337,661
	<b>Administration Totals</b>		
	General Fund	144,033,967	144,049,523
	Dedicated Funds	11,377,509	11,379,909
	Federal Funds	468,310	468,339
	Totals	155,879,786	155,897,771
	<b>Department of Administration</b>		
1000/101830	Department of Correction Ombudsman Bureau		
	Gen Department of Correction Ombudsman Burea	149,090	149,191
	<b>Correctional Facilities</b>		
	<b>Indiana State Prison</b>		
1000/106200	Indiana State Prison		
	Gen Indiana State Prison	34,146,290	34,164,308
1000/106210	Vocational Training Program		
	Gen Vocational Training Program	257,291	257,291
5150/181100	State Prison - PEN/Industries		
	Ded Industry and Farm Products Revolving	4,608,702	4,609,446
5150/182100	State Prison - PEN/Farm		
	Ded Industry and Farm Products Revolving	792,505	792,776
	<b>Indiana State Prison Totals</b>		
	General Fund	34,403,581	34,421,599
	Dedicated Funds	5,401,207	5,402,222
	Totals	39,804,788	39,823,821

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Account Number	State Agency Appropriation Name	Appropriations	
		FY 2005-2006	FY 2006-2007
<b>Pendleton Correctional Facility</b>			
1000/106300	Pendleton Correctional Facility Gen Pendleton Correctional Facility	35,064,413	35,084,090
5150/181200	Pendleton Correctional Facility - PEN/Industries Ded Industry and Farm Products Revolving	2,118,140	2,118,861
5150/182200	Pendleton Correctional Facility - PEN/Farm Ded Industry and Farm Products Revolving	435,160	435,327
<b>Pendleton Correctional Facility Totals</b>			
	General Fund	35,064,413	35,084,090
	Dedicated Funds	2,553,300	2,554,188
	Totals	37,617,713	37,638,278
<b>Correctional Industrial Facility</b>			
1000/106350	Correctional Industrial Facility Gen Correctional Industrial Facility	23,878,718	23,892,129
5150/180500	Correctional Industrial Facility - Food Services Ded Industry and Farm Products Revolving	2,253,055	2,253,055
5150/181800	Correctional Industrial Facility - Food Ded Industry and Farm Products Revolving	12,242,189	12,243,423
<b>Correctional Industrial Facility Totals</b>			
	General Fund	23,878,718	23,892,129
	Dedicated Funds	14,495,244	14,496,478
	Totals	38,373,962	38,388,607
<b>Indiana Women's Prison</b>			
1000/106400	Indiana Women's Prison Gen Indiana Women's Prison	13,594,593	13,601,825
5150/181400	Women's Prison - PEN/Industries Ded Industry and Farm Products Revolving	54,656	54,691
<b>Indiana Women's Prison Totals</b>			
	General Fund	13,594,593	13,601,825
	Dedicated Funds	54,656	54,691
	Totals	13,649,249	13,656,516
<b>Putnamville Correctional Facility</b>			
1000/106500	Putnamville Correctional Facility Gen Putnamville Correctional Facility	34,137,779	34,156,924
5150/181300	Putnamville Correctional Facility - PEN/Industries Ded Industry and Farm Products Revolving	129,328	129,328
5150/182300	Putnamville Correctional Facility - PEN/Farm Ded Industry and Farm Products Revolving	7,228	7,228
<b>Putnamville Correctional Facility Totals</b>			
	General Fund	34,137,779	34,156,924
	Dedicated Funds	136,556	136,556
	Totals	34,274,335	34,293,480

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Account Number	State Agency Appropriation Name	Appropriations	
		FY 2005-2006	FY 2006-2007
<b>Wabash Valley Correctional Facility</b>			
1000/106650	Wabash Valley Correctional Facility Gen Wabash Valley Correctional Facility	45,912,460	45,937,339
5150/181600	Wabash Valley Correctional Facility - PEN Ded Industry and Farm Products Revolving	3,642,273	3,643,099
<b>Wabash Valley Correctional Facility Totals</b>			
	General Fund	45,912,460	45,937,339
	Dedicated Funds	3,642,273	3,643,099
	Totals	49,554,733	49,580,438
<b>Plainfield Juvenile Correctional Facility</b>			
1000/106600	Gen Plainfield Juvenile Correctional Facilit	15,787,085	15,796,398
<b>Indianapolis Juvenile Correctional Facility</b>			
1000/106700	Gen Indianapolis Juvenile Correctional Facil	16,329,966	16,338,016
<b>Branchville Correctional Facility</b>			
1000/106750	Branchville Correctional Facility Gen Branchville Correctional Facility	20,801,710	20,813,693
5150/181700	Branchville Correctional Facility - PEN/Industries Ded Industry and Farm Products Revolving	170,937	170,969
<b>Branchville Correctional Facility Totals</b>			
	General Fund	20,801,710	20,813,693
	Dedicated Funds	170,937	170,969
	Totals	20,972,647	20,984,662
<b>Westville Correctional Facility</b>			
1000/106800	Westville Correctional Facility Gen Westville Correctional Facility	49,939,865	49,968,764
5150/180700	Westville Food Services Ded Industry and Farm Products Revolving	2,964,399	2,964,399
5150/181500	Westville Correctional Facility - PEN/Industries Ded Industry and Farm Products Revolving	3,273,993	3,274,833
<b>Westville Correctional Facility Totals</b>			
	General Fund	49,939,865	49,968,764
	Dedicated Funds	6,238,392	6,239,232
	Totals	56,178,257	56,207,996
<b>Westville Maximum Control Facility</b>			
1000/106820	Gen Westville Maximum Control Facility	6,011,191	6,014,858
<b>Rockville Correctional Facility for Women</b>			
1000/106850	Rockville Correctional Facility for Women Gen Rockville Correctional Facility for Wome	18,458,720	18,469,554
5150/181900	Rockville Correctional Center - PEN/Industries Ded Industry and Farm Products Revolving	367,749	367,844

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Account Number	State Agency Appropriation Name	Appropriations	
		FY 2005-2006	FY 2006-2007
	<b>Rockville Correctional Facility for Women Totals</b>		
	General Fund	18,458,720	18,469,554
	Dedicated Funds	367,749	367,844
	Totals	18,826,469	18,837,398
	<b>Plainfield Correctional Facility</b>		
1000/106900	Plainfield Correctional Facility		
	Gen Plainfield Correctional Facility	30,637,787	30,654,613
5150/180400	Plainfield Correctional Facility - PEN/Industries		
	Ded Industry and Farm Products Revolving	279,593	279,683
5150/180600	Commissary		
	Ded Industry and Farm Products Revolving	12,513,164	12,513,164
	<b>Plainfield Correctional Facility Totals</b>		
	General Fund	30,637,787	30,654,613
	Dedicated Funds	12,792,757	12,792,847
	Totals	43,430,544	43,447,460
1000/106950	<b>Reception and Diagnostic Center</b>		
	Gen Reception and Diagnostic Center	12,998,699	13,006,828
	<b>Miami Correctional Facility</b>		
1000/106280	Miami Correctional Facility		
	Gen Miami Correctional Facility	33,402,729	33,421,905
5150/182500	Miami Correctional Facility - PEN/Industries		
	Ded Industry and Farm Products Revolving	2,812,362	2,813,084
	<b>Miami Correctional Facility Totals</b>		
	General Fund	33,402,729	33,421,905
	Dedicated Funds	2,812,362	2,813,084
	Totals	36,215,091	36,234,989
	<b>New Castle Correctional Facility</b>		
1000/106450	New Castle Correctional Facility		
	Gen New Castle Correctional Facility	14,983,073	14,991,450
5150/180300	New Castle Correctional Facility - PEN/Industries		
	Ded Industry and Farm Products Revolving	2,130,141	2,131,092
	<b>New Castle Correctional Facility Totals</b>		
	General Fund	14,983,073	14,991,450
	Dedicated Funds	2,130,141	2,131,092
	Totals	17,113,214	17,122,542
	<b>Social Services Block Grant (Title XX)</b>		
1000/106130	Social Services Block Grant (Title XX)		
	Tfr Social Services Block Grant (Title XX)	9,948,380	9,955,962

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		FY 2005-2006	FY 2006-2007
3900/161600	<b>Title XX WR - Men's/Indianapolis</b>		
1000/106130	Gen Social Services Block Grant (Title XX)	1,380,375	1,381,594
	Ded Work/Study Release Special Revenue	155,632	155,632
	Tfr Work/Study Release Special Revenue	549,095	549,095
	<b>Totals</b>	<b>2,085,102</b>	<b>2,086,321</b>
3900/161700	<b>Title XX - Northeast Juvenile Facility</b>		
1000/106130	Gen Social Services Block Grant (Title XX)	4,349,205	4,351,630
	Tfr Work/Study Release Special Revenue	613,127	613,127
	<b>Totals</b>	<b>4,962,332</b>	<b>4,964,757</b>
3900/161800	<b>Title XX WR - South Bend Juvenile Facility</b>		
1000/106130	Gen Social Services Block Grant (Title XX)	1,309,569	1,310,818
	Ded Work/Study Release Special Revenue	155,509	155,509
	Tfr Work/Study Release Special Revenue	604,170	604,170
	<b>Totals</b>	<b>2,069,248</b>	<b>2,070,497</b>
3900/161900	<b>Title XX - Bloomington Juvenile Facility</b>		
1000/106130	Gen Social Services Block Grant (Title XX)	1,810,725	1,812,260
	Tfr Work/Study Release Special Revenue	584,350	584,350
	<b>Totals</b>	<b>2,395,075</b>	<b>2,396,610</b>
3900/162100	<b>Title XX WR - Women's Indianapolis</b>		
1000/106130	Gen Social Services Block Grant (Title XX)	1,098,506	1,099,660
	Ded Work/Study Release Special Revenue	154,873	154,873
	Tfr Work/Study Release Special Revenue	581,600	581,600
	<b>Totals</b>	<b>1,834,979</b>	<b>1,836,133</b>
	<b>Social Services Block Grant (Title XX) Totals</b>		
	General Fund	9,948,380	9,955,962
	Dedicated Funds	466,014	466,014
	<b>Totals</b>	<b>10,414,394</b>	<b>10,421,976</b>
	<b>Correctional Units</b>		
1000/106070	<b>Henryville Correctional Facility</b>		
	Gen Henryville Correctional Facility	2,397,928	2,399,308
1000/106170	<b>Chain O' Lakes Correctional Facility</b>		
	Gen Chain O' Lakes Correctional Facility	2,200,487	2,201,562
1000/106270	<b>Medaryville Correctional Facility</b>		
	Gen Medaryville Correctional Facility	2,230,207	2,231,381
1000/106470	<b>Atterbury Correctional Facility</b>		
	Gen Atterbury Correctional Facility	2,398,973	2,400,313
1000/106670	<b>Madison Correctional Facility</b>		
	Gen Madison Correctional Facility	3,582,910	3,584,911
1000/106970	<b>Edinburgh Correctional Facility</b>		
	Gen Edinburgh Correctional Facility	3,212,375	3,214,277
1000/106100	<b>Lakeside Correctional Facility</b>		
	Gen Lakeside Correctional Facility	5,636,801	5,640,080
	<b>Correctional Units Totals</b>		
	General Fund	21,659,681	21,671,832

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		FY 2005-2006	FY 2006-2007
<b>Juvenile Residential</b>			
1000/106770	Fort Wayne Juvenile Correctional Facility		
	Gen Fort Wayne Juvenile Correctional Facilit	1,861,897	1,862,821
1000/106870	South Bend Juvenile Correctional Facility		
	Gen South Bend Juvenile Correctional Facilit	7,229,104	7,231,633
1000/121710	Logansport Intake/Diagnostic Facility		
	Gen Logansport Intake/Diagnostic Facility	3,405,560	3,407,356
1000/106580	North Central Juvenile Correctional Facility		
	Gen North Central Juvenile Correctional Faci	9,591,244	9,595,529
1000/106610	Camp Summit		
	Gen Camp Summit	2,907,289	2,908,806
1000/106550	Pendleton Juvenile Correctional Facility		
	Gen Pendleton Juvenile Correctional Facility	16,692,154	16,700,201
<b>Juvenile Residential Totals</b>			
	General Fund	41,687,248	41,706,346
<b>Correctional Facilities Totals</b>			
	General Fund	479,637,678	479,904,125
	Dedicated Funds	51,261,588	51,268,316
	<b>Totals</b>	<b>530,899,266</b>	<b>531,172,441</b>
<b>DEPARTMENT OF CORRECTION TOTALS</b>			
	General Fund	623,820,735	624,102,839
	Dedicated Funds	62,639,097	62,648,225
	Federal Funds	468,310	468,339
	<b>Totals</b>	<b>686,928,142</b>	<b>687,219,403</b>

**LAW ENFORCEMENT****State Police**

1000/211000	Insurance Recovery		
	Gen Insurance Recovery	132,609	132,609
2200/110000	State Police Training		
	Ded State Police Training	303,722	303,722
2260/102000	Odometer Fraud Investigation		
	Ded Motor Vehicle Odometer	95,841	95,841
2350/110000	Drug Interdiction		
	Ded Drug Interdiction	273,420	273,420
3010/110600	Forensic and Health Sciences Laboratories		
	Ded Motor Vehicle Highway Account	4,286,849	4,288,841
3010/110000	State Police		
1000/109000	Gen State Police Match	40,416,979	40,426,519
2270/109200	Ded Motor Carrier Regulation	4,025,699	4,026,788
	Ded Motor Vehicle Highway Account	70,416,982	70,426,522
	<b>Totals</b>	<b>114,859,660</b>	<b>114,879,829</b>
3010/110500	Enforcement Aid		
1000/129070	Gen Transfer to Enforcement Aid Fund	40,000	40,000
	Ded Motor Vehicle Highway Account	40,000	40,000
	<b>Totals</b>	<b>80,000</b>	<b>80,000</b>

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		FY 2005-2006	FY 2006-2007
3010/125500	<b>Highway Safety Plan 100</b>		
	Fed Motor Vehicle Highway Account	1,176,000	1,176,000
3010/190100	<b>Pension Fund</b>		
1000/109010	Gen State Police Pension Fund	3,800,302	6,087,313
	Ded Motor Vehicle Highway Account	3,800,306	6,087,318
	Totals	7,600,608	12,174,631
3010/190200	<b>Benefit Fund</b>		
1000/109130	Gen Transfer to State Police Benefit Fund	1,513,750	1,513,750
	Ded Motor Vehicle Highway Account	1,513,750	1,513,750
	Totals	3,027,500	3,027,500
3010/190300	<b>Supplemental Pension</b>		
1000/109030	Gen Supplemental Pension	1,437,500	1,437,500
	Ded Motor Vehicle Highway Account	1,437,500	1,437,500
	Totals	2,875,000	2,875,000
3130/110000	<b>Accident Reporting</b>		
	Ded Accident Report Account	91,140	91,140
3680/110000	<b>Criminal Justice Planning</b>		
	Tfr Criminal Justice Planning	4,038,123	4,038,290
6000/100200	<b>Airport Task Force</b>		
	Ded Airport Task Force	22,932	22,932
6000/100400	<b>Marijuana Erad/Suppress(FDEA)</b>		
	Fed Marijuana Erad/Suppress(FDEA)	713,146	713,146
6000/117700	<b>US Attorney General Forfeited</b>		
	Ded US Attorney General Forfeited	196,000	196,000
6000/111800	<b>Crimes Against Children Program</b>		
	Fed Crimes Against Children Program	115,536	115,536
6000/115300	<b>AED Program</b>		
	Fed AED Program	451,512	451,512
6000/104900	<b>Project Income/Grant</b>		
	Ded Project Income/Grant	257,740	257,740
6000/109800	<b>Fingerprint (FBI Print)</b>		
	Ded Fingerprint (FBI Print)	19,600	19,600
6000/154200	<b>Hoosier SAFE-T Federal Grant</b>		
	Ded Hoosier SAFE-T Federal Grant	4,906,349	4,906,349
6000/165500	<b>Meth Grant</b>		
	Fed Meth Grant	785,793	785,793
6000/169700	<b>DNA Lab</b>		
	Fed DNA Lab	461,320	461,320
6000/192900	<b>DNA Sample Processing Fund</b>		
	Ded DNA Sample Processing Fund	669,478	669,478
6000/181700	<b>Vehicle Crash Records System</b>		
	Fed Vehicle Crash Records System	2,091,486	2,091,486
6000/185900	<b>Motor Carrier Safety Assistance Program (MCSAP)</b>		
	Fed Motor Carrier Safety Assistance Program	373,314	373,314
6000/186900	<b>Elderly Abuse Program Fund</b>		
	Fed Elderly Abuse Program Fund	38,086	38,086

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		FY 2005-2006	FY 2006-2007
7020/190100	State Police - Blue Cross/Blue Shield		
	Tfr Fringe Benefits Transfer	16,677,640	16,677,640
	<b>State Police Totals</b>		
	General Fund	47,341,140	49,637,691
	Dedicated Funds	92,357,308	94,656,941
	Federal Funds	6,206,193	6,206,193
	<b>Totals</b>	<b>145,904,641</b>	<b>150,500,825</b>
	<b>Adjutant General</b>		
1000/101100	Adjutant General		
	Gen Adjutant General	13,254,342	10,737,213
1000/101120	Naval Forces		
	Gen Naval Forces	218,974	219,072
1000/101150	Disabled Soldiers' Pension		
	Gen Disabled Soldiers' Pension	16,507	16,507
1000/478520	Governor's Civil and Military Contingency Fund		
	Gen Governor's Civil and Military Contingenc	353,670	353,670
2750/130600	Camp Atterbury - RPOM		
	Fed National Guard Major Construction	1,759,409	1,759,409
2750/130700	Electronic Security		
	Fed National Guard Major Construction	160,100	160,100
2750/130800	ADRS Projects		
	Fed National Guard Major Construction	1,500,000	401,947
2750/131200	Battle Simulation Center - ARFTA		
	Fed National Guard Major Construction	155,500	0
6000/134000	Federally Reimbursed State Employees		
	Fed Federally Reimbursed State Employees	5,724,792	5,682,480
	<b>Adjutant General Totals</b>		
	General Fund	13,843,493	11,326,462
	Federal Funds	9,299,801	8,003,936
	<b>Totals</b>	<b>23,143,294</b>	<b>19,330,398</b>
	<b>Criminal Justice Institute</b>		
2090/103200	Victim and Witness Assistance Fund		
	Ded Victim and Witness Assistance	591,132	591,132
2240/180000	Alcohol and Drug Countermeasures		
	Ded Alcohol and Drug Countermeasures	516,558	516,558
2540/103200	State Drug Free Communities Fund		
	Ded State Drug Free Communities	501,099	501,099
2780/100100	Indiana Safe Schools		
1000/108850	Gen Indiana Safe Schools-General Fund	1,660,300	1,660,300
	Ded Indiana Safe Schools	406,700	406,700
	<b>Totals</b>	<b>2,067,000</b>	<b>2,067,000</b>
3010/125200	Office of Traffic Safety		
	Ded Motor Vehicle Highway Account	11,551,314	11,551,422
1000/100820	Project IMPACT		
	Gen Project IMPACT	196,000	196,000

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1000/109400	<b>Criminal Justice Institute - Administrative Match</b>		
	Gen Criminal Justice Institute - Administrat	440,467	440,467
1000/129370	<b>Drug Enforcement Match</b>		
	Gen Drug Enforcement Match	2,096,955	2,096,955
3180/150000	<b>Victims of Violent Crime Administration</b>		
	Ded Violent Crime Victims Compensation	2,734,230	2,734,285
3680/100800	<b>Counter Terrorism and Security Council</b>		
	Fed Criminal Justice Planning	46,000	46,000
3680/101400	<b>Discretionary Funds</b>		
	Fed Criminal Justice Planning	1,543,147	1,543,147
3680/102100	<b>Counter-Terrorism and Safety Council-Criminal Justice Grant</b>		
	Tfr Criminal Justice Planning	296,960	296,960
3680/103200	<b>Criminal Justice Institute</b>		
	Fed Criminal Justice Planning	0	40
1000/109400	Tfr Criminal Justice Institute - Administrat	440,467	440,467
	Tfr Criminal Justice Planning	153,725	153,725
	<b>Totals</b>	<b>594,192</b>	<b>594,232</b>
3680/103300	<b>Drug Free Indiana - Local Regional Plan, Administration Expenses</b>		
	Tfr Criminal Justice Planning	1,162,848	1,162,848
3680/106200	<b>Drug Enforcement Match</b>		
1000/129370	Tfr Drug Enforcement Match	2,096,955	2,096,955
3680/110700	<b>1990 Crime Victims Program</b>		
	Fed Criminal Justice Planning	22,389	22,389
3680/111500	<b>2001 Victims of Crime Act Victim Compensation</b>		
	Fed Criminal Justice Planning	6	6
3680/112100	<b>2002 Juvenile Accountability Incentive Block Grant</b>		
	Fed Criminal Justice Planning	2,374,334	2,374,334
3680/112300	<b>FY 2002 National Forensic Science Improvement</b>		
	Fed Criminal Justice Planning	69,410	69,410
3680/112900	<b>2002 Title V Grant</b>		
	Fed Criminal Justice Planning	237,693	237,693
3680/113000	<b>Justice Research Development &amp; Evaluation Project Grant</b>		
	Fed Criminal Justice Planning	15,695	15,695
3680/113200	<b>2003 Rural Domestic Violence and Child Victimization Enforcement Grant</b>		
	Fed Criminal Justice Planning	134,309	134,309
3680/113300	<b>2003 Project Safe Neighborhood Grant</b>		
	Fed Criminal Justice Planning	391,436	391,436
3680/113400	<b>2003 Stop Violence Against Women Formula Grant</b>		
	Fed Criminal Justice Planning	668,392	668,392
3680/113500	<b>2003 Crime Victim Compensation Grant</b>		
	Fed Criminal Justice Planning	835,206	835,206
3680/113600	<b>1993 Drug Control &amp; System Improvements</b>		
	Fed Criminal Justice Planning	115,602	115,602
3680/113900	<b>2003 Victim of Crime Act (VOCA) Grant</b>		
	Fed Criminal Justice Planning	1,777,226	1,777,226
3680/114400	<b>2004 STOP</b>		
	Fed Criminal Justice Planning	2,411,000	2,411,000

**PUBLIC SAFETY**

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2005-2006	FY 2006-2007
3680/115400	1995 Stop Violence Against Women Grant Fed Criminal Justice Planning	9,876	9,876
3680/115500	1995 Victims' Compensation Federal Grant Fed Criminal Justice Planning	95	95
3680/116400	1996 Stop Violence Against Women Fed Criminal Justice Planning	15,403	15,403
3680/116500	1996 Victims' Compensation Federal Grant Fed Criminal Justice Planning	1	1
3680/116900	1996 Juvenile Delinquency Program Fed Criminal Justice Planning	40	40
3680/117500	1997 Victims Compensation Federal Grant Fed Criminal Justice Planning	1	1
3680/117600	Narcotics Control Assistance Grant Fed Criminal Justice Planning	231,884	231,884
3680/117700	Crime Victim Assistance Grant Fed Criminal Justice Planning	33,205	33,205
3680/117900	1987 Criminal Justice Block Grant Fed Criminal Justice Planning	1,825	1,825
3680/118100	1998 Juvenile Accountability Grant Fed Criminal Justice Planning	12,464	12,464
3680/119100	Juvenile Accountability Incentive Grants Fed Criminal Justice Planning	9,568	9,568
3680/110100	2000 Juvenile Accountability Incentives Fed Criminal Justice Planning	301,196	301,196
3680/121100	2001 Juvenile Accountability Incentive Block Program Fed Criminal Justice Planning	312,935	312,935
3680/118400	Stop Violence Against Women Fed Criminal Justice Planning	1,348	1,348
3680/118600	Narcotics Control Assistance Grant Fed Criminal Justice Planning	187,247	187,247
3680/118700	Criminal Victim Assistance Grant Fed Criminal Justice Planning	41,942	41,942
3680/119000	1999 Juvenile Challenge Grant Fed Criminal Justice Planning	764	764
3680/100100	2000 Challenge Grant Fed Criminal Justice Planning	340	340
3680/119800	1999 JJDP Formula Grant Fed Criminal Justice Planning	432	432
3680/120800	2000 Juvenile Justice and Delinquency Prevention Grant Fed Criminal Justice Planning	579	579
3680/116300	1996 Local Law Enforcement Grant Fed Criminal Justice Planning	113,040	113,040
3680/116600	1996 Drug Control Grant Fed Criminal Justice Planning	65,767	65,767
3680/117400	1997 Stop Violence Against Women Grant Fed Criminal Justice Planning	1,971	1,971

**PUBLIC SAFETY**

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2005-2006	FY 2006-2007
3680/103500	2002 Crime Victim Assistance Grant Fed Criminal Justice Planning	592,463	592,463
3680/119400	1999 Stop Violence Against Women Formula Fed Criminal Justice Planning	882	882
3680/112800	2002 Juvenile Justice Formula Grant Fed Criminal Justice Planning	53,858	53,858
3680/130000	2003 State Challenge Activities Grant Fed Criminal Justice Planning	238,750	238,750
3680/130600	2003 Edward Byrne Memorial State and Local Law Enforcement Assistance Formul Fed Criminal Justice Planning	9,131,063	9,131,063
3680/130800	2003 Title II Formula Grant Fed Criminal Justice Planning	1,156,262	1,156,262
6000/146300	Police Corps Fed Police Corps	606,000	606,000
6000/146500	Bulletproof Vest Ded Bulletproof Vest	25,702	25,702
3680/113800	1993 Juvenile Justice Fed Criminal Justice Planning	1,624	1,624
3680/114500	2004 Victim's Compensation Fed Criminal Justice Planning	638,000	638,000
3680/114600	1994 Drug/Crime Control Grant Fed Criminal Justice Planning	1,009	1,009
3680/114700	2004 Victim's Assistance Fed Criminal Justice Planning	7,360,000	7,360,000
3680/115000	1995 Juvenile Challenge Grant Fed Criminal Justice Planning	1	1
3680/115600	1995 Drug Control/System Improvement - Federal Grant Fed Criminal Justice Planning	23,050	23,050
3680/101600	2000 Criminal History Improvement Plan Fed Criminal Justice Planning	985,807	985,807
3680/121800	2001 Formula Grant Award Fed Criminal Justice Planning	11,392	11,392
3680/121900	2001 Title V-Community Prevention Grant Fed Criminal Justice Planning	1	1
3680/116700	1996 Victims' Assistance Grant Fed Criminal Justice Planning	9,668	9,668
3680/119500	1999 Victims' Compensation Grant Fed Criminal Justice Planning	4,396	4,396
3680/122500	2002 Victim Compensation Fed Criminal Justice Planning	24	24
3680/119600	1999 Drug System Improvement Grant Fed Criminal Justice Planning	169,378	169,378
3680/110600	1990 Federal Drug Control Grant Fed Criminal Justice Planning	227,709	227,709
3680/111900	2001 Bryrne Formula Grant Program Fed Criminal Justice Planning	767,339	767,339

**PUBLIC SAFETY**

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2005-2006	FY 2006-2007
3680/122600	<b>2002 Byrne Formula Grant</b>		
	Fed Criminal Justice Planning	5,697,636	5,697,636
3680/119700	<b>1999 Victim Assistance</b>		
	Fed Criminal Justice Planning	18,102	18,102
3680/120400	<b>2000 Crime Victim Assistance Grant Program</b>		
	Fed Criminal Justice Planning	13,142	13,142
3680/121700	<b>2001 Crime Victim Assistance Grant</b>		
	Fed Criminal Justice Planning	144,499	144,499
6000/107300	<b>Highway Safety Account</b>		
	Loc Highway Safety Account	10,903	10,903
6000/117800	<b>State Drunk Driving Fees</b>		
	Tfr State Drunk Driving Fees	1,022	1,022
6000/178500	<b>Drug Free Donations</b>		
	Loc Drug Free Donations	103,543	103,543
	<b>Criminal Justice Institute Totals</b>		
	General Fund	4,393,722	4,393,722
	Dedicated Funds	16,326,735	16,326,898
	Federal Funds	39,835,823	39,835,863
	Local Funds	114,446	114,446
	Totals	60,670,726	60,670,929
1000/212900	<b>Indiana Department of Gaming Research</b>		
	Gen Indiana Department of Gaming Research	246,177	246,290
3300/110300	<b>Law Enforcement Training Academy</b>		
1000/100930	Gen Law Enforcement Training Academy	1,622,820	1,624,857
	Ded Law Enforcement Academy Training	2,803,013	2,803,013
	Totals	4,425,833	4,427,870
2720/110000	<b>Coroners' Training Board</b>		
	Ded Coroners' Training and Education	515,429	515,429
	<b>LAW ENFORCEMENT TOTALS</b>		
	General Fund	67,447,352	67,229,022
	Dedicated Funds	112,002,485	114,302,281
	Federal Funds	55,341,817	54,045,992
	Local Funds	114,446	114,446
	Totals	234,906,100	235,691,741

## PUBLIC SAFETY

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2005-2006	FY 2006-2007
<b>REGULATORY &amp; LICENSING</b>			
<b>Motor Vehicles</b>			
<b>Bureau of Motor Vehicles</b>			
3010/123500	Bureau of Motor Vehicles		
	Ded Motor Vehicle Highway Account	36,646,335	36,637,254
3010/123600	License Plates		
	Ded Motor Vehicle Highway Account	5,390,000	5,390,000
2260/101000	Dealer Investigator Expenses		
	Ded Motor Vehicle Odometer	263,228	263,228
2810/130000	Financial Responsibility Compliance Verification		
	Ded Financial Responsibility Compliance	7,777,970	7,778,371
3460/120000	Abandoned Vehicles		
	Ded Abandoned Vehicle	36,260	36,260
6210/120300	State Motor Vehicle Technology		
	Ded State Motor Vehicle Technology	5,098,968	5,098,968
<b>Bureau of Motor Vehicles Totals</b>			
	Dedicated Funds	55,212,761	55,204,081
<b>Bureau of Motor Vehicles Commission</b>			
3590/110000	License Branches		
	Ded Motor Vehicle Commission	20,378,365	20,378,365
3590/120000	Payroll Branches 001 to 099		
	Ded Motor Vehicle Commission	30,325,988	30,344,324
3590/120100	Payroll Branches 100 to 199		
	Ded Motor Vehicle Commission	21,995,642	22,008,919
3590/120200	Payroll Branches 200 to 299		
	Ded Motor Vehicle Commission	11,503,305	11,510,222
<b>Bureau of Motor Vehicles Commission Totals</b>			
	Dedicated Funds	84,203,300	84,241,830
<b>Motor Vehicles Totals</b>			
	Dedicated Funds	139,416,061	139,445,911
<b>Department of Labor</b>			
1000/102250	Department of Labor		
	Gen Department of Labor	1,134,080	1,134,816
1000/102260	Industrial Hygiene		
	Gen Industrial Hygiene	1,363,750	1,364,625
1000/102270	Bureau of Mines and Mining		
	Gen Bureau of Mines and Mining	128,725	128,801
1000/102290	M.I.S. Research and Statistics		
	Gen M.I.S. Research and Statistics	258,098	258,262
1000/109360	Occupational Safety and Health		
	Gen Occupational Safety and Health	2,513,681	2,515,272
2660/110000	Employment of Youth		
	Ded Employment of Youth	75,443	75,473

**PUBLIC SAFETY**

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2005-2006	FY 2006-2007
3580/122500	<b>Bureau of Safety Education and Training</b>		
	Ded Safety and Health Consultation Services	1,083,676	1,084,290
6000/136100	<b>OSHA Survey</b>		
	Fed OSHA Survey	65,300	65,300
	<b>Department of Labor Totals</b>		
	General Fund	5,398,334	5,401,776
	Dedicated Funds	1,159,119	1,159,763
	Federal Funds	65,300	65,300
	Totals	6,622,753	6,626,839
	<b>Department of Insurance</b>		
2800/110000	<b>Department of Insurance - Operating</b>		
1000/102100	Gen Department of Insurance	3,428,470	3,431,292
	Ded Department of Insurance	2,363,439	2,363,439
	Totals	5,791,909	5,794,731
3100/121000	<b>Bail Bond Division</b>		
	Ded Bail Bond Enforcement and Administration	122,779	122,848
6020/121000	<b>Patients' Compensation Authority</b>		
	Ded Patients' Compensation	689,385	689,582
6290/121000	<b>Political Subdivision Risk Management</b>		
	Ded Political Subdivision Risk Management	274,027	274,094
6310/121000	<b>Mine Subsidence Insurance</b>		
	Ded Mine Subsidence Insurance	320,300	320,387
	<b>Department of Insurance Totals</b>		
	General Fund	3,428,470	3,431,292
	Dedicated Funds	3,769,930	3,770,350
	Totals	7,198,400	7,201,642
	<b>Alcohol and Tobacco Commission</b>		
3070/123000	<b>Alcohol and Tobacco Commission</b>		
	Ded Enforcement and Administration	5,850,966	5,400,413
2600/123000	<b>Excise Officer Training</b>		
	Ded ABC - Officer Training	6,860	6,860
6000/153500	<b>Tobacco Enforcement Grant - AG</b>		
	Ded Tobacco Enforcement Grant - AG	1,173,434	1,173,456
6000/172900	<b>Youth Tobacco Education and Enforcement</b>		
	Ded Youth Tobacco Education and Enforcement	42,400	42,400
	<b>Alcohol and Tobacco Commission Totals</b>		
	Dedicated Funds	7,073,660	6,623,129
3340/120800	<b>Department of Financial Institutions</b>		
	Ded Financial Institutions	7,415,544	7,420,720

## PUBLIC SAFETY

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2005-2006	FY 2006-2007
<b>Professional Licensing Agency</b>			
1000/102500	Professional Licensing Agency		
	Gen Professional Licensing Agency	5,808,338	5,811,246
2210/125000	Recovery Real Estate		
	Ded Recovery Real Estate	50,315	50,315
2220/125100	Recovery Plumbers		
	Ded Recovery Plumbers	49,000	49,000
2230/125200	Recovery Auctioneer		
	Ded Recovery Auctioneer	1,666	1,666
2670/110000	Preneed Consumer Protection		
	Ded Pre-Need Consumer Protection	1,960	1,960
6000/168310	Investigative Fund		
	Ded Investigative Fund	160,264	160,264
3490/127600	Embalmers' and Funeral Directors' Education		
	Ded Funeral Services Education	4,900	4,900
6000/168300	Real Estate Appraiser Federal Registration Fee		
	Ded Real Estate Appraiser Federal Registrati	84,986	84,986
1000/210010	Impaired Nurses Program		
	Ded Impaired Nurses Program	636,552	636,552
1000/210680	Impaired Pharmacists Account		
	Ded Impaired Pharmacists Account	35,000	35,000
<b>Professional Licensing Agency Totals</b>			
	General Fund	5,808,338	5,811,246
	Dedicated Funds	1,024,643	1,024,643
	Totals	6,832,981	6,835,889
<b>Civil Rights Commission</b>			
1000/102580	Civil Rights Commission		
	Gen Civil Rights Commission	2,363,785	2,365,291
6000/122600	Fair Housing Initiatives Program		
	Fed Fair Housing Initiatives Program	71,612	71,612
6000/124500	Equal Employment Opportunity - Federal		
	Fed Equal Employment Opportunity - Federal	1,450	1,450
6000/166700	Martin Luther King Jr. Holiday Commission		
	Ded Martin Luther King Jr. Holiday Commissio	47,000	47,000
6000/149600	Housing Urban Development		
	Fed Housing Urban Development	50,000	50,000
<b>Civil Rights Commission Totals</b>			
	General Fund	2,363,785	2,365,291
	Dedicated Funds	47,000	47,000
	Federal Funds	123,062	123,062
	Totals	2,533,847	2,535,353

## PUBLIC SAFETY

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2005-2006	FY 2006-2007
	<b>Utility Consumer Counselor</b>		
3200/120500	Utility Consumer Counselor Ded Public Utility	4,255,417	4,258,204
3200/120700	Expert Witness Fees and Audit Ded Public Utility	775,000	775,000
	<b>Utility Consumer Counselor Totals</b> Dedicated Funds	5,030,417	5,033,204
3200/120000	<b>Utility Regulatory Commission</b> Ded Public Utility	7,205,839	7,209,759
	<b>Workers' Compensation Board</b>		
1000/102200	Workers' Compensation Board Gen Workers' Compensation Board	1,890,657	1,891,903
6000/190000	Second Injury Fund Ded Second Injury Fund	2,858,950	2,858,950
6230/122000	Residual Asbestos Injury Fund Ded Residual Asbestos Injury	9,999	9,999
	<b>Workers' Compensation Board Totals</b> General Fund	1,890,657	1,891,903
	Dedicated Funds	2,868,949	2,868,949
	Totals	4,759,606	4,760,852
	<b>Board of Animal Health</b>		
1000/103510	Board of Animal Health Gen Board of Animal Health	3,853,823	3,855,992
1000/473510	Indemnity Fund Gen Indemnity Fund	24,715	24,715
3120/140000	Meat & Poultry Inspection		
1000/109450	Gen Transfer to Meat & Poultry	1,781,628	1,782,624
	Fed Meat and Poultry Inspection	1,836,178	1,837,205
	Totals	3,617,806	3,619,829
3120/140100	Dairy Drug Residue Abatement Fund Ded Meat and Poultry Inspection	8,658	8,658
6000/114000	Computer Data and Storage Fed Computer Data and Storage	23,200	23,200
6000/130000	Workshop Clearing Account Ded Workshop Clearing Account	750	750
6000/164700	Scrapie Program Fed Scrapie Program	256,675	256,840
6000/168600	Meat Source Safety Fed Meat Source Safety	89,335	89,335
6000/182900	Surveillance of BSE, FAD and Animal Management Fed Surveillance of BSE, FAD and Animal Mana	43,007	43,007
6000/183600	Johne's Disease Program Fed Johne's Disease Program	288,364	288,364

**PUBLIC SAFETY**

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2005-2006	FY 2006-2007
<b>Board of Animal Health Totals</b>			
	General Fund	5,660,166	5,663,331
	Dedicated Funds	9,408	9,408
	Federal Funds	2,536,759	2,537,951
	Totals	8,206,333	8,210,690
<b>Homeland Security</b>			
1000/103850	Department of Homeland Security		
	Gen Department of Homeland Security	1,713,284	1,714,547
3080/130500	Ded Fire and Building Services	11,256,238	11,262,655
	Totals	12,969,522	12,977,202
1000/211060	Department of Homeland Security Contingency Fund		
	Gen Department of Homeland Security Continge	242,500	242,500
5030/110500	Emergency Management Training		
	Fed State Civil Defense Revolving	47,987	48,020
5040/110500	Direction Control and Warning		
1000/107920	Gen Direction Control and Warning	30,182	30,182
6000/108200	Hazard Mitigation Assistance Program		
	Fed Hazard Mitigation Assistance Program	167,130	167,130
6000/110900	Radiological Instrument, Maintenance and Calibration		
	Fed Radiological Instrument, Maintenance and	150,000	150,000
6000/111100	Individual and Family Assistance		
1000/121880	Gen Individual and Family Grant Program	1	1
	Fed Individual and Family Assistance	200,279	200,279
	Totals	200,280	200,280
6000/111200	Public Assistance		
1000/121660	Gen Public Assistance Grant Program - Genera	1	1
	Fed Public Assistance	2,004,784	2,004,784
	Totals	2,004,785	2,004,785
6000/115000	Hazard Material Trans Act Grant		
	Fed Hazard Material Trans Act Grant	272,667	272,667
6000/117300	Medical Services Education Fund		
	Ded Medical Services Education Fund	7,680	7,680
6000/121400	Disaster Preparedness Improvement Grant Match		
	Fed Disaster Preparedness Improvement Grant	2,249,927	2,250,130
6000/124700	Fire and Building Safety Education		
	Ded Fire and Building Safety Education	72,500	72,500
6000/132200	Radiological Emergency Preparedness		
	Ded Radiological Emergency Preparedness	101,823	101,866
6000/139400	Emergency Medical Services for Children		
	Fed Emergency Medical Services for Children	120,000	120,000
6000/143300	Chemical Stockpile Disposal Grant		
	Fed Chemical Stockpile Disposal Grant	3,031,988	3,032,177
6000/154600	State Domestic Preparedness Equipment Program		
	Fed State Domestic Preparedness Equipment Pr	35,977,447	35,978,097
6000/159500	Radiation Transportation Grant		
	Fed Radiation Transportation Grant	107,000	107,000

**PUBLIC SAFETY**

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2005-2006	FY 2006-2007
6000/166800	<b>Building Services Fund</b>		
	Ded Building Services Fund	4,000	4,000
6000/169600	<b>Crash Outcome Data Evaluation System (CODES)</b>		
	Fed Crash Outcome Data Evaluation System (CO	53,500	53,500
6000/179300	<b>FEMA Supplemental</b>		
	Fed FEMA Supplemental	261,239	261,239
6000/179400	<b>Pre-Disaster Mitigation Program</b>		
	Fed Pre-Disaster Mitigation Program	150,000	150,000
6000/183000	<b>Emergency Medical Services Fund</b>		
	Ded Emergency Medical Services Fund	30,000	30,000
6000/183100	<b>Fire Services Fund</b>		
	Ded Fire Services Fund	20,000	20,000
6000/183200	<b>Emergency Management Fund</b>		
	Ded Emergency Management Fund	4,000	4,000
6000/183300	<b>Stewardship Fund</b>		
	Ded Stewardship Fund	20,900	20,900
6320/110100	<b>State Emergency Response Commission</b>		
	Ded Emergency Planning	90,390	90,420
	<b>Homeland Security Totals</b>		
	General Fund	1,985,968	1,987,231
	Dedicated Funds	11,607,531	11,614,021
	Federal Funds	44,793,948	44,795,023
	<b>Totals</b>	<b>58,387,447</b>	<b>58,396,275</b>
2860/100100	<b>Integrated Public Safety Commission</b>		
	Ded Integrated Public Safety Communications	13,205,269	13,205,269
	<b>REGULATORY &amp; LICENSING TOTALS</b>		
	General Fund	26,535,718	26,552,070
	Dedicated Funds	199,833,370	199,432,126
	Federal Funds	47,519,069	47,521,336
	<b>Totals</b>	<b>273,888,157</b>	<b>273,505,532</b>
	<b>PUBLIC SAFETY TOTALS</b>		
	General Fund	717,803,805	717,883,931
	Dedicated Funds	374,474,952	376,382,632
	Federal Funds	103,329,196	102,035,667
	Local Funds	114,446	114,446
	<b>Totals</b>	<b>1,195,722,399</b>	<b>1,196,416,676</b>

**PUBLIC SAFETY**

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2005-2006	FY 2006-2007

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